



Department of Water Management

Thomas H. Powers, P.E., Commissioner

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Chicago, IL 60611

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Central Purpose

- Protect the public health in the most environmentally and fiscally responsible manner by delivering a sufficient supply of fresh quality water and efficiently managing wastewater and storm water
- Install, maintain and repair the infrastructure that provides fresh drinking water and that transmits wastewater and storm water
- Transport wastewater and storm water to the Metropolitan Water Reclamation District of Greater Chicago

Key Facts

The Department of Water Management (DWM) provides safe drinking water to the City of Chicago and 125 suburban communities representing approximately 43% of the State of Illinois. The department draws water from Lake Michigan via intake cribs that transport the raw water to the City's two water treatment plants. The plants treat and distribute the water through 4,330 miles of water mains via twelve pumping stations. DWM continually tests and monitors the water for quality and safety. DWM performs these tests throughout the Chicago Water System from intake to the customers' taps. In addition, the department repairs, maintains and installs water and sewer mains. In 2009 and 2010, DWM received IEPA State Revolving loan funds for water and sewer main infrastructure renewal.

In addition, DWM is responsible for approximately 47,500 fire hydrants and other accessory water system features. DWM installs special devices to prevent the illegal opening of these fire hydrants, a measure that not only conserves water, but also preserves water pressure and availability. DWM makes security a top priority on all its projects and daily operations by working with local and federal law enforcement agencies. In addition, DWM is responsible for the transport and delivery of



wastewater and storm water through 4,392 miles of sewer mains to the Metropolitan Water Reclamation District of Greater Chicago wastewater treatment plants. Additionally, DWM is responsible for the repair and maintenance of approximately 220,000 catch basins.

2011 Goals

The department is currently completing the Automatic Meter Reading (AMR) project to convert manually-read meters to remotely read automatic meters, reducing personnel costs. AMR also allows DWM to identify leaks or instances of meter tampering sooner, thereby saving customers money and conserving water.

DWM's MeterSave Program seeks non-metered single-family and two-flat homeowners to volunteer to have a water meter installed at their premise. MeterSave installations began in July 2009 in four pilot areas of the City. Given the success of the pilot program, it was expanded citywide on January 1, 2010. Volunteers are guaranteed that for seven years their water bill will be no higher than what it would have been had it not been metered. So far, newly metered homes are seeing an average of more than 50% savings on their water bills. Additionally, MeterSave volunteers are able to choose from an

indoor conservation kit, an outdoor conservation kit, a water meter monitor, or a rain barrel to aid them in water conservation. As word of the benefits of MeterSave spreads from neighbor to neighbor, and in combination with grassroots marketing and outreach, DWM has seen an increase in the volunteer rate. The number of meters installed has increased from 439 in 2009, to 3,513 in 2010, to a goal of 7,000 in 2011.

To keep up with the volunteer rate and to stay on track for water meter installations, DWM received ARRA stimulus funding through the IEPA state revolving loan fund to contract additional installations.

In 2010, DWM completed 5,799 repairs on catch basins. DWM has also deployed new technology to proactively line catch basins to prevent failures and extend the life of the catch basin. The department lined 16,399 catch basins in 2010 and has set a target of 16,000 catch basins to be lined in 2011.

DWM is an enterprise fund with water and sewer rates being the sole source of operating funds. Approximately 48% of DWM's water revenue is generated by the suburbs that we serve.

The Water Fund is projected to have \$493.1 million in total available resources in 2011 of which water fees are projected to generate \$443 million, or 89.8 % of total resources.

The Sewer Fund is projected to have \$209.3 million in total available resources in 2011, of which sewer fees are projected to generate \$196.6 million, or 93.9 percent of total resources. In 2011, the sewer rate is set at 86 percent of water fees collected within the City.

DWM also manages \$225 million in capital funds. In addition to the water and sewer infrastructure in the ground, these funds are used to rehabilitate our plants, pumping stations and other facilities.

Employees

Full Time Positions	Amount
Budgeted positions	2,135

2011 Budget

Fund	Amount
Water Fund	\$179,711,114
Sewer Fund	\$72,850,262
Other Grant Fund	
TOTAL	\$252,561,376

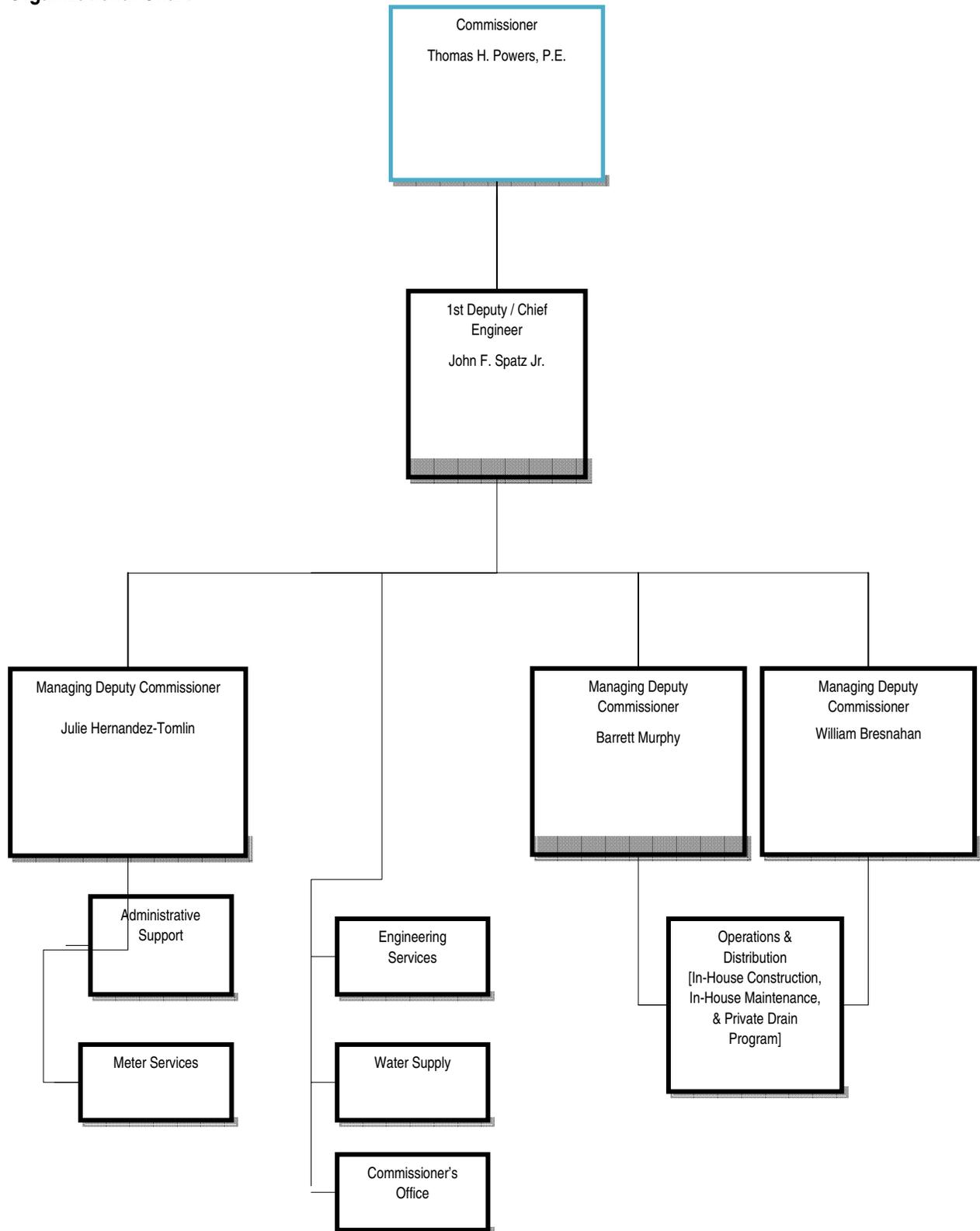
Significant Dates

Event	Date
MeterSave Program	March 2009-2013
Annual Consumer Confidence Report Mailing Deadline	June 30

Grants

FEDERAL	
Grant or Program	Term
STAG Grant (\$485,000) for T. Jefferson improvements	2009-11
DCEO Grant (\$250,000) Lexington Pumping Station	2009-10
STATE	
Grant or Program	Term
2009 IEPA Loan (ARRA Funding) for Water Main Installation (\$12.103 M)	2010-12
2010 IEPA Loans for Water Main Installation (\$8.0 M) and MeterSave (\$2.0 M)	2010-12
2009 IEPA Loan (ARRA Funding) for Sewer Main Installation (\$20.0 M)	2010-11
2010 IEPA Loans for Sewer Main Lining (\$20M)	2011-12
2011 IEPA Loans for Sewer Main Lining (\$20M) (in process)	2011-12

Organizational Chart



Capital Projects

Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Sewer Rehab	3064	Sewer Cleaning and Televising - North/Central/South Area	2006 SEWER BOND	1,500,000
Sewer Rehab	33186	2009-2012 CSO Repair/Maintenance-	2006 SEWER BOND	100,000
Sewer Rehab	33219	2010-2011 Sewer Lining/Rehabilitation-north area	2006 SEWER BOND	15,000,000
Sewer Rehab	33220	2010-2011 Sewer Lining/Rehab.-central area	2006 SEWER BOND	15,000,000
Sewer Rehab	33221	2010-2011 Sewer Lining/Rehab-south	2006 SEWER BOND	15,000,000
Sewer Rehab	35613	2009 -2012 Citywide Structure Lining (CB/MH) South	2006 SEWER BOND	7,462,460
Sewer Rehab	35614	2009 -2012 Citywide Structure Lining (CB/MH)-North	2006 SEWER BOND	9,579,269
Sewer Replacement/Construction	2673	HERMITAGE/SUNNYSIDE/MO NTROSE	2006 SEWER BOND	9,644,874
Sewer Replacement/Construction	2871	117TH ST/UNION/WALLCE/118TH	2006 SEWER BOND	2,066,940
Sewer Replacement/Construction	2889	Norwood Park Sewer No.3	2006 SEWER BOND	5,058,415
Sewer Replacement/Construction	2904	2008-2011 STREET RESTORATION-CITYWIDE Refer to Water CPM # 3589	2006 SEWER BOND	14,500,000

Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
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Sewer Replacement/Construction	2908	ROCKWELL GARDENS-PHASE II	2006 SEWER BOND	993,048
Sewer Replacement/Construction	3185	CALUMET #1C-2/CALUMET-134TH ST TO 133RD ST/133RD ST -COMMERCIAL TO AVE K/AVE K-133 ST TO 134 ST	2006 SEWER BOND	13,736,565
Sewer Replacement/Construction	32365	Neva/Medill/Belden	2006 SEWER BOND	637,560
Sewer Replacement/Construction	33909	81st St/82nd St	FUTURE SEWER REVENUE BONDS	1,230,555
Sewer Replacement/Construction	34061	2010-2013 GIS Conversion	2006 SEWER BOND	500,000
Sewer Replacement/Construction	35624	In-house Construction	2010 SERIES B WASTEWATER BONDS	12,000,000
Jardine Water Purification Plant	3450	JWPP LABORATORY IMPROVEMENTS- PHASE I TEMPORARY LAB	2010 WATER BOND & OTHER SOURCES	13,298,000
Jardine Water	3505	JWPP - SHORT TERM	2010 SERIES B WATER	1,000,000

Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Purification Plant		IMPROVEMENTS - 2010	BONDS	
Jardine Water Purification Plant	3509	JWPP - REHAB LOW LIFT & WASHWATER PUMPS 2010/2011	2009 WATER COMMERCIAL PAPER PROGRAM	22,498
Jardine Water Purification Plant	3509	JWPP - REHAB LOW LIFT & WASHWATER PUMPS 2010/2011	2010 SERIES B WATER BONDS	477,502
Jardine Water Purification Plant	3802	JWPP REPLACE WASH WATER DRAIN SEATS VALVES & OPERATORS	2009 WATER COMMERCIAL PAPER PROGRAM	209,542
Jardine Water Purification Plant	3802	JWPP REPLACE WASH WATER DRAIN SEATS VALVES & OPERATORS	2010 SERIES B WATER BONDS	209,542
Jardine Water Purification Plant	32116	JWPP - GUARDHOUSE AND CANOPY ROOF REPLACEMENT	2009 WATER COMMERCIAL PAPER PROGRAM	73,445
Jardine Water Purification Plant	32116	JWPP - GUARDHOUSE AND CANOPY ROOF REPLACEMENT	2010 SERIES B WATER BONDS	376,555
Jardine Water Purification Plant	32163	JWPP - EAST FILTER BUILDING ROOFING REPLACEMENT & STRUCTURAL REPAIR	2010 SERIES B WATER BONDS	50,000
Jardine Water	33056	JWPP - REBUILD MIXING / SETTLING BASIN DRIVE	2010 SERIES B WATER	900,000

Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Purification Plant		COMPONENTS	BONDS	
Jardine Water Purification Plant	33057	JWPP - NEW HYDRAULIC DRIVE EQUIPMENT FOR ELEVATORS	2010 SERIES B WATER BONDS	200,000
Jardine Water Purification Plant	33058	JWPP - REPLACEMENT OF ELECTRICAL SWITCH GEAR BY IN-HOUSE	2010 SERIES B WATER BONDS	1,600,000
New Meters	3746	METERSAVE	2010 SERIES B WATER BONDS	500,000
New Meters	32052	DWMIR - AUTOMATIC METER READING (AMR) PROGRAM	2009 WATER COMMERCIAL PAPER PROGRAM	1,305,720
New Meters	32052	DWMIR - AUTOMATIC METER READING (AMR) PROGRAM	2010 SERIES B WATER BONDS	2,799,538
New Meters	35628	Automatic Meter Reading (AMR) Program	2010 SERIES B WATER BONDS	6,625,000
Pumping Station Operations	3252	SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER	2009 WATER COMMERCIAL PAPER PROGRAM	443,000
Pumping Station Operations	3271	TOTAL SCADA SYSTEM REPLACEMENT AT THE PUMPING STATIONS	2009 WATER COMMERCIAL PAPER PROGRAM	130,879
Pumping Station Operations	3271	TOTAL SCADA SYSTEM REPLACEMENT AT THE PUMPING STATIONS	2010 SERIES B WATER BONDS	129,645
Pumping Station	3299	THOMAS JEFFERSON PUMPING STATION -	2010 SERIES B WATER BONDS	700,000

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Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Operations		ELECTRICAL & CONTROL IMPROVEMENTS		
Pumping Station Operations	3333	BWP - SHORT TERM IMPROVEMENTS - 2010	2009 WATER COMMERCIAL PAPER PROGRAM	113,641
Pumping Station Operations	3333	BWP - SHORT TERM IMPROVEMENTS - 2010	2010 SERIES B WATER BONDS	886,359
Pumping Station Operations	3339	2010/2011 REBUILD/REPAIR PUMPS DRIVES & TURBINES	2010 SERIES B WATER BONDS	1,000,000
Pumping Station Operations	32046	STRUCTURAL RENOVATIONS at CRIBS	2010 WATER BOND & OTHER SOURCES	400,000
Pumping Station Operations	34189	ROSELAND & SOUTHWEST P.S. - VARIABLE FREQUENCY DRIVE (VFD) REPLACEMENTS	2009 WATER COMMERCIAL PAPER PROGRAM	421,946
Pumping Station Operations	34189	ROSELAND & SOUTHWEST P.S. - VARIABLE FREQUENCY DRIVE (VFD) REPLACEMENTS	2010 SERIES B WATER BONDS	7,224,198
South Water Filtration Plant	3413	SWPP - SHORT TERM IMPROVEMENTS - 2010	2010 SERIES B WATER BONDS	1,000,000
South Water Filtration Plant	3415	SWPP - REHAB LOW LIFT & WASHWATER PUMPS 2010/2011	2010 SERIES B WATER BONDS	250,000

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Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
South Water Filtration Plant	32622	CDWM - ENHANCEMENTS OF COMPUTER SYSTEMS - TERM AGREEMENT	2010 WATER BOND & OTHER SOURCES	1,000,000
South Water Filtration Plant	33053	SWPP - FILTER INSTRUMENTATION INSTALLATION - GALLERIES 1 thru 4	2010 SERIES B WATER BONDS	425,000
South Water Filtration Plant	33054	SWPP - REBUILD FILTER BUILDING VALVE CYLINDERS	2010 SERIES B WATER BONDS	800,000
South Water Filtration Plant	33314	SWPP - CHEMICAL TANK REHABILITATION	2010 SERIES B WATER BONDS	1,000,000
South Water Filtration Plant	35048	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2010	2010 SERIES B WATER BONDS	500,000
South Water Filtration Plant	35264	SWPP - REPLACEMENT OF TWO GLASS BLOCK WALLS	2009 WATER COMMERCIAL PAPER PROGRAM	16,760
South Water Filtration Plant	35264	SWPP - REPLACEMENT OF TWO GLASS BLOCK WALLS	2010 SERIES B WATER BONDS	633,240
Water Distribution	3601	2010 GRID MAIN INSTALLATION - BY TERM AGREEMENT	2009 WATER COMMERCIAL PAPER PROGRAM	10,874,582

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Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Water Distribution	3601	2010 GRID MAIN INSTALLATION - BY TERM AGREEMENT	2010 SERIES B WATER BONDS	5,025,418
Water Distribution	3601	2010 GRID MAIN INSTALLATION - BY TERM AGREEMENT	WATER STIMULUS	12,102,934
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2008 WATER REVENUE BOND	255,000
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2009 WATER COMMERCIAL PAPER PROGRAM	3,502,741
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2010 SERIES B WATER BONDS	23,675,350
Water Distribution	32505	2007 - WATER MAIN TESTING PROGRAM - 3 YEAR TERM AGREEMENT	2010 WATER BOND & OTHER SOURCES	555,000
Water Distribution	32661	2010 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	2009 WATER COMMERCIAL PAPER PROGRAM	25,873
Water Distribution	32661	2010 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	2010 SERIES B WATER BONDS	674,126
Water Distribution	32662	2010 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT North/South Region	2009 WATER COMMERCIAL PAPER PROGRAM	1,576,558
Water Distribution	33060	BOD PURCHASE VEHICLES & EQUIPMENT for IN-HOUSE	2009 WATER COMMERCIAL PAPER	964,869

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Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
Water Distribution	3601	2010 GRID MAIN INSTALLATION - BY TERM AGREEMENT	2010 SERIES B WATER BONDS	5,025,418
Water Distribution	3601	2010 GRID MAIN INSTALLATION - BY TERM AGREEMENT	WATER STIMULUS	12,102,934
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2008 WATER REVENUE BOND	255,000
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2009 WATER COMMERCIAL PAPER PROGRAM	3,502,741
Water Distribution	3603	2010 GRID MAIN REPLACEMENT - IN-HOUSE	2010 SERIES B WATER BONDS	23,675,350
Water Distribution	32505	2007 - WATER MAIN TESTING PROGRAM - 3 YEAR TERM AGREEMENT	2010 WATER BOND & OTHER SOURCES	555,000
Water Distribution	32661	2010 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	2009 WATER COMMERCIAL PAPER PROGRAM	25,873
Water Distribution	32661	2010 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	2010 SERIES B WATER BONDS	674,126
Water Distribution	32662	2010 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT North/South Region	2009 WATER COMMERCIAL PAPER PROGRAM	1,576,558
Water Distribution	33060	BOD PURCHASE VEHICLES & EQUIPMENT for IN-HOUSE	2009 WATER COMMERCIAL PAPER	964,869

Program	Capital Project ID	Project Name	Funding Source	2010 Funding Amount
Sewer Lining	35625	Citywide Sewer Lining	2010 SERIES B WASTEWATER BONDS	59,000,000
		GRID MAIN REPLACEMENT	PROGRAM	
Water Distribution	33060	BOD PURCHASE VEHICLES & EQUIPMENT for IN-HOUSE GRID MAIN REPLACEMENT	2010 SERIES B WATER BONDS	35,131
Water Distribution	34168	NON-STANDARD ADA RAMP DESIGN BY TA - 2010	2009 WATER COMMERCIAL PAPER PROGRAM	150,584
Water Distribution	34168	NON-STANDARD ADA RAMP DESIGN BY TA - 2010	2010 SERIES B WATER BONDS	137,181
Water Distribution	35627	In-house Water Main Construction	2010 SERIES B WATER BONDS	15,000,000
Water Distribution	35630	In-house Construction	2010 SERIES B WATER BONDS	24,150,000
Water Engineering	3696	TOPO SURVEY & BASE SHEET - 2011	2009 WATER COMMERCIAL PAPER PROGRAM	35,038
Water Engineering	3696	TOPO SURVEY & BASE SHEET - 2011	2010 SERIES B WATER BONDS	584,563
Water Engineering	3698	BES CONSULTING SERVICES - 2010	2009 WATER COMMERCIAL PAPER PROGRAM	1,506,138
Water Engineering	3698	BES CONSULTING SERVICES - 2010	2010 SERIES B WATER BONDS	13,993,862
Water Engineering	3708	2010 - CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM	2010 SERIES B WATER BONDS	254,411
Water Engineering	35629	Bureau of Engineering	2010 SERIES B WATER BONDS	18,240,000

Facility Locations

Location	Address	Suite	Zip	Phone	Hours
Jardine Water Purification Plant	1000 E. Ohio St.		60611	312-744-7001	24 / 7
South Water Purification Plant	3300 E. Cheltenham Place		60649	312-744-7001	24 / 7
68 th Street Pumping Station	6801 S. Oglesby		60649	312-744-7001	24 / 7
Central Park Pumping Station	1015 S. Central Pk		60624	312-744-7001	24 / 7
Cermak Pumping Station	735 W. Harrison St.		60607	312-744-7001	24 / 7
Chicago Avenue Pumping Station	811 N. Michigan		60611	312-744-7001	24 / 7
Thomas Jefferson Pumping Station	2250 W. Eastwood		60625	312-744-7001	24 / 7
Lakeview Pumping Station	745 W. Wilson		60640	312-744-7001	24 / 7
Lexington Pumping Station	5555 W. Lexington St.		60644	312-744-7001	24 / 7
Mayfair Pumping Station	4850 W. Wilson		60630	312-744-7001	24 / 7
Roseland Pumping Station	351 W. 104th St		60628	312-744-7001	24 / 7
Southwest Pumping Station	8422 S. Kedvale Ave.		60652	312-744-7001	24 / 7
Springfield Pumping Station	1747 N. Springfield		60647	312-744-7001	24 / 7
Western Pumping Station	4933 S. Western Ave.		60609	312-744-7001	24 / 7
Wabansia and Aver (Satellite Yard for North District)	3826 W. Wabansia Ave.		60647	312-744-7001	24 / 7
Sunnyside Yard (North District)	4900 W. Sunnyside Ave.		60630	312-744-7001	24 / 7
31st & Sacramento (Meter Rebuilding & Testing Facility)	3148 S. Sacramento		60623	312-744-7001	7am-3:30pm M-F
39th & Iron (Central District, Dispatch, Meter Inventory, Field Engineers, Trades, New Construction etc.)	1424 W. Pershing Road		60609	312-744-7001	24 / 7
23rd & Ashland (Occupied by Streets and Sanitation)	2352 S. Ashland Ave.		60608		
31st & Rockwell (outdoor storage yard)	3001 S. Rockwell		60608	312-744-7001	24 / 7

Location	Address	Suite	Zip	Phone	Hours
39th & Ashland(Central District and Transfer Station)	3901 S. Ashland		60609	312-744-7001	24 / 7
75th & Western (South District Truck Yard and Indoor Storage Facility)	7521 S. Western Ave.		60620	312-744-7001	N/A
95th & Genoa (South District)	1040 W. 95th St.		60643	312-744-7001	24 / 7
96 th & Genoa (South District and Meter Shop Satellite)	9536 S. Genoa		60643	312-744-7001	24 / 7
DePaul Center (Administrative Offices)	333 S. State Street	4 th Floor	60606	312-744-7001	M-F 8:30-4:30

Unions Representing Department Employees

Unions
AFSCME
BRICKLAYER
CARPENTERS
CEMENT MASONS
FIREMEN AND OILERS
IBEW (ELECTRICIANS)
LABORERS
MACHINISTS
MASTERS, MATES and PILOTS
OPER ENG 150
OPER ENG 399
PAINTERS
PIPEFITTERS
PLUMBERS
SEIU
TEAMSTERS
DECKHANDS

Major Contracts (Commodities with P.O. Blanket amount >\$25MM)

Project	P.O. End
DISPOSAL AND REPROCESSABLE MATERIAL SITES FOR CONSTRUCTION AND DEMOLITION DEBRIS AND PURCHASE OF AGGREGATE (GROUPS A, B C, D AND E)	6/30/2012
TELECOMMUNICATION SERVICES	1/1/2012
OUTSOURCED INFORMATION TECHNOLOGY SERVICES	11/30/2014
ASPHALT PRIMERS, HOT MIX ASPHALT, HIGH-PERFORMANCE COLD PATCH, HOT-POUR JOINT SEALER AND COLORED ASPHALT SURFACE TREATMENT	2/28/2011
AUTOMATED METER READING (AMR) SYSTEM INSTALLATION	7/10/2011
COMPUTER HARDWARE, SOFTWARE, PERIPHERALS, SUPPLIES AND RELATED EQUIPMENT	12/31/2011
MIDSIZE POLICE AND SPECIAL-SERVICE SUVS	10/31/2011
FURNISHING TRANSFER STATIONS, DISPOSAL SITES AND/OR LANDFILLS FOR CATCH BASIN (NON-SPECIAL WASTE) DEBRIS	4/30/2012
STREET AND PARKWAY RESTORATION, NORTH REGION	1/31/2013
PROFESSIONAL PROGRAM MANAGEMENT AND ENGINEERING SERVICES - CAPITAL IMPROVEMENT PROGRAM DWM	11/3/2012
STREET & PARKWAY RESTORATION - SOUTH REGION	1/31/2013
NORTH WATER MAIN CONSTRUCTION	2/5/2013
PAVEMENT MARKING PAINTS, TAPES AND SUPPLIES	8/31/2013
DISPOSAL AND REPROCESSABLE MATERIAL SITES FOR CONSTRUCTION AND DEMOLITION DEBRIS AND PURCHASE OF AGGREGATE (GROUPS A AND D ONLY)	6/30/2012
SOUTH DISTRICT WATER MAIN CONSTRUCTION	1/31/2013
JANITORIAL SUPPLIES	8/31/2011
CENTRAL DISTRICT WATER MAIN CONSTRUCTION	1/21/2013
TRADESMEN SERVICES	12/31/2011
SOUTH DISTRICT WATER MAIN CONSTRUCTION	2/3/2012
STRUCTURE REHABILITATION (North Area)	6/30/2012
STRUCTURE REHABILITATION (South Area)	6/30/2012
BALLED AND BURLAPPED TREE PLANTING, MAINTENANCE AND SERVICES	12/31/2011
READY MIX CONCRETE, MOBILE MIX CONCRETE AND FLOWABLE BACK FILL	2/28/2011
Sewer Lining Program, Area 2 - Central	11/30/2011
EMERGENCY ASPHALT REPAIR	5/31/2012
Sewer Lining Program, Area 3 - South	11/30/2011
Sewer Lining Program, Area 1 - North	11/30/2011
QUALITY ASSURANCE & MATERIAL TESTING SERVICES	3/31/2011

Major Contracts* (CIP – Water & Sewers)

Project	Term
Thomas Jefferson PS – Electrical Improvements	2009-11
JWPP Roof Replacement of Guardhouse / Canopy Roof	2010-11
SWPP Replacement of 2 Glass Block Walls	2011
JWPP East Filter Building Roof Replacement	2011-13
Southwest/Roseland PS VFD Replacement	2011-13
Springfield PS Conversion to Electric Power	2011-15
Water Main Installation, 3 TAs	2010-12
Street & Parkway Restoration, 2 TAs	2011-13
Restoration Small Repairs, 2 TAs	2011-13
Water Meter Installation	2010-12
AMR Meter Installation	2007-11
Job Order Contract	2010-11
Program Management and Engineering Services – CIP	2007-12
Topographic Survey, 8 TAs	2008-11
Professional Design Engineering, 11 TAs	2009-14
Target Market Design Engineering, 5 TAs	2009-14
Construction Management Services, 6 TAs	2010-15
Target Market Construction Mgmt, 5 TAs	2010-15
Sewer Main Installation by Term Agreement (TA) Contracts	2010-12
Sewer Main Installation by Standard Contracts	2010-12
Sewer Main Installation by In-House Forces	2010-11
Sewer Main Lining by TA	2011-13
Sewer Structure Rehabilitation by TA	2009-12
Sewer Main Cleaning and Televising by TA	2005-11
Private Drain Repair by TA	2009-12
Grid Catch Basin Cleaning by In-House Forces	2010-11
CSO Monitoring	2010-11
CSO Maintenance	2011-12
Trunk Sewer Modeling	2007-10
Trunk Sewer Master Planning	2010-11

*Term Agreement (TA) listing for multiple contracts.